

33. US 13 and S468 Service Road Entrance Closure, North of Laurel

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for US 13 and S468 service road entrance closure. This project completes the group of projects for the US 13 in Laurel area.

This project was identified within the US 13 Corridor Capacity Preservation Program. It has gone through the public process and been reviewed by the Town of Laurel. This project will relieve congestion and improve the traffic flow and safety through the area.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		50,000		0	0
FY 2005		0		0	0
FY 2006		0		0	0
TOTAL	\$	50,000	\$	0	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004	FY 2005		FY 2006
Construction Expenses:						
Construction Costs	\$	0	\$ 50,000	\$ 0	\$ 0	0
TOTAL	\$	0	\$ 50,000	\$ 0	\$ 0	0

OPERATING COSTS – COMPLETED FACILITY: N/A

34. US 13 and SR 15 Median Closure and Lighting Improvements, Viola

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for the closure of the median at US 13 and SR 15 and additional lighting in Viola. The work will be completed by the department's maintenance forces in FY 2004.

This project was identified as a priority through the department's Corridor Capacity Preservation Program as a means to relieve congestion and improve the traffic flow and safety through the area.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal		Other
Prior Years	\$	0	\$	0	0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		100,000		0	0
FY 2005		0		0	0
FY 2006		0		0	0
TOTAL	\$	100,000	\$	0	0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Construction Costs	\$	0	\$	100,000	\$	0	\$	0
TOTAL	\$	0	\$	100,000	\$	0	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

35. US 13 and SR273 Intersection Improvements, New Castle

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for intersection improvements at US 13 and SR273 (Hares Corner). The project development phase will begin in FY 2005 to determine the need and extent of improvements.

Prior studies on this intersection indicated a need to delay any construction until after the completion of SR 1. However, traffic flow is steadily increasing creating the need to review possible improvements.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		0		0	0
FY 2005		750,000		0	0
FY 2006		0		0	0
TOTAL	\$	750,000	\$	0	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Planning/Design	\$	0	\$	0	\$	750,000	\$	0
TOTAL	\$	0	\$	0	\$	750,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A**36. US 13 and US 40 Intersection Improvements****PROJECT DESCRIPTION AND JUSTIFICATION:**

Funding is requested for intersection improvements at US 13 and US 40. The project development phase will begin to determine the need and extent of the improvements. A scope of work and cost estimate will be developed from the project development.

This intersection level of service fails at different intervals during the day. Improvements will address this failure that impacts livability in New Castle County.

FACILITY DATA: N/A**POSITION REQUEST:**

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		0		0	0
FY 2005		750,000		0	0
FY 2006		0		0	0
TOTAL	\$	750,000	\$	0	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Planning/Design	\$	0	\$	0	\$	750,000	\$	0
TOTAL	\$	0	\$	0	\$	750,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A